

Pupil Premium Strategy 2022-2023

The Pupil Premium (PP) is designed to ensure that funding to tackle disadvantage reaches the pupils who need it most. The funding is allocated to Local Authorities and schools with pupils from Reception to Y11 who are eligible for free school meals (FSM) at any point in the last six years, are looked after or adopted.

The Pupil Premium Grant Allocation Amount	
Total number of pupils eligible for PPG (£1385 each)	£66480 (52 pupils)
Pupil premium Plus - Post LAC (£2410 each)	£4820 (2 children)
Service child (£320 each)	£640 (2 children)
Total amount of PPG received	£71,940
Carry forward from 2021-22	£7,817
Total PPG spend 2022-23	£79,757

Objectives:

- To raise attainment and progress rates in core subjects, narrowing the gap in all year groups between Pupil Premium children and non-Pupil Premium children.
- To provide pupil premium children with a free breakfast every morning.
- To develop children’s confidence in themselves as learners and access school educational visits. To provide social and emotional support to children and families in need.
- To improve the attendance for pupils premium pupils.
- To provide opportunities for vulnerable children to pursue their interests and attend extra-curricular clubs.

Item/ Project	Cost	Objective	How we will measure the impact?	Impact
Intervention PP Teacher (9 hours a week) providing Interventions PP Teacher (every am) providing interventions	£34,263 £14664	To raise attainment and progress rates in the core subjects, narrowing the gap in all year groups between Pupil Premium children and all pupils. To develop children’s confidence in themselves as learners.	Attainment and progress gap between Pupil Premium and all pupils will narrow.	Y6 2023 cohort % in KS2 sats with expected standards and gap compared to all children 36% R (GAP 35%) 27% W (GAP 39%) 36% M (GAP 39%) The gap has got wider in all areas from 2022 SATs results. Higher number of PP children (11) in 2023 compared to 5 in 2022. From these 11 pupils 36% were SEND and 1 was new to country and EAL and did not sit the SATs papers.

				<p>However, Y6 2023 data compared to where they were at the end of Y5 in summer 2023 show that the gap got smaller in reading and was in line in maths.</p> <p>In reading across the school (Y1-5) the gap has got wider in just 1 year group, smaller in another and is in line with the other 3 year groups.</p> <p>In writing across the school, the gap has got wider in 2 year groups, smaller in another 2 and in line in 1 more year group.</p> <p>In maths across the school The gap either is in line or has got smaller in all year groups.</p>
<p>Pastoral Team</p> <p>Attendance Officer</p> <p>Learning Mentors</p> <p>ELSA</p>	<p>£5,880</p> <p>£14,344</p> <p>£3180</p>	<p>To improve the attendance for pupils premium pupils.</p> <p>To provide social and emotional support to children and families in need.</p> <p>To develop children's confidence in themselves as learners.</p>	<p>Attendance of pupil premium pupils will improve from 93.3% - 2018-19 and 90.6% for 2021-22.</p> <p>85%+ of PP pupils state that they have someone who they can talk to at school</p>	<p>PP attendance for 2022-23 91.7% Which is an increase from 2021-22 but not back to precovid levels as is the national trend.</p> <p>75% of the ELSA caseload is PP pupils and from this group 95% express that they have someone to talk to within school.</p>
<p>Enrichment</p> <p>Extra Curricular Clubs</p> <p>Educational Visits & Y6 Residential subsidy</p>	<p>£1,300</p> <p>£3220</p>	<p>To develop children's confidence in themselves as learners.</p> <p>To provide opportunities for vulnerable children to pursue their interests.</p>	<p>Pupils voice reports on the impact that such visits and opportunities had on them and their learning.</p>	<p>All PP pupils' trips/ workshops for each year group were paid for by funding.</p> <p>10 pupils attended Y6 residential with a subsidy.</p> <p>85% of PP pupils spoke about their trip or workshop when asked at the end of the year what they found memorable and could recall what they learnt from the experience.</p> <p>31 pupils took advantage of the cost towards clubs for the year.</p>
<p>Other out of hours intervention</p> <p>1:3 NTP tutoring</p> <p>Y6 Boosters</p>	<p>£3172</p> <p>£300</p>	<p>To develop children's confidence in themselves as learners.</p> <p>To raise attainment and progress, narrowing the gap in all year groups between Pupil Premium</p>	<p>Attainment and progress gap between Pupil Premium and Non Pupil Premium pupils will narrow.</p>	<p>See data summary above</p>

		children and all pupils.		
Breakfast Club Free for all PP pupils	£2,660	To provide all PP pupils with a free breakfast each morning. To enable PP children to attend school regularly and on time. To develop children's confidence in themselves as learners.	Attendance of pupil premium pupils will improve from 93.3% - 2018-19 and 90.6% for 2021-22.	See attendance statistics above. We overspent this year on breakfast club provision by £1k with 7 of our PP pupils consistently using this.
Carry forward to 2023-24	£0			